

PUBLIC NOTICE IS HEREBY GIVEN that the following governing body will meet at the date, time, and place herein set out. The tentative agenda for said meeting is as follows:

TENTATIVE AGENDA  
ATKINS CITY COUNCIL  
CITY HALL – 480 3<sup>RD</sup> AVENUE  
**TUESDAY, FEBRUARY 10, 2026**  
6:00 P.M.

1. Call to Order, Roll Call, and Pledge of Allegiance led by Mayor Brian Cruise
2. Approval of the Agenda by City Council.
3. Citizens' Opportunity to address the Council on any items not on the agenda\*:
  - In conformance with the Iowa Open Meetings law, no action or deliberation can occur on items presented during the Citizens' Forum
  - Please walk to the front and state your name and address and the subject of your discussion
  - Speakers are encouraged to limit their comments to three (3) minutes
4. Unfinished Business:
5. New Business:
6. Ordinance #238, "An Ordinance Amending the Code of Ordinances of the City of Atkins. Iowa, by amending provisions pertaining to Meter Costs":
  - Review by Scott Flory, City Administrator
  - **Motion** to approve Ordinance #238 by City Council (1<sup>st</sup> reading).
  - Discussion and consideration of Motion by City Council.
  - Roll call vote by Mayor Cruise
7. City of Atkins Fiscal Year 2026-2027 Municipal Budget:
  - Review by Scott Flory, City Administrator
  - Discussion by City Council.
8. City Administrator's Report:
  - Public Works Director/Water & Wastewater Superintendent Interviews
  - Review of City-owned lot at 619 High Point Drive

9. Mayor's Report:

10. Consent Agenda:

- Approval of the abstract of the bills & claims as submitted
- Approval of January 24 & 27, 2026, City Council meeting minutes
- Approval of January Financial Reports (Treasurer's Report, Revenue & Expense Reports, & Bank Reconciliation)

11. Other Business:

12. Motion to Adjourn

NEXT REGULAR MEETING – FEBRUARY 24, 2026 at 6:00 P.M.

This notice is given pursuant to Chapter 21.4 (1) of the Code of Iowa and of the local Rules & Procedures of the Governing Body

*\*Written comments are welcome in advance of the meeting and may be received at the office of the City Clerk in-person, or by email at: [cityclerk@cityofatkins.org](mailto:cityclerk@cityofatkins.org) at Atkins City Hall, 480 Third Avenue, Atkins, IA 52206. Contact the City Clerk's Office if you plan to speak before the Council on an agenda item and need any special assistance.*

*\*\* As City Council members may attend this meeting in numbers that could constitute a quorum an agenda will be posted.*

*Note: Some members may participate by telephone, per Section 21.8 of the Code*

**ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF ATKINS, IOWA, BY AMENDING PROVISIONS PERTAINING TO METER COSTS.**

**BE IT ENACTED** by the City Council of the City of Atkins, Iowa:

**SECTION 1. SECTION MODIFIED.** Section 91.06 of the Code of Ordinances of the City of Atkins, Iowa, is repealed and the following adopted in lieu thereof:

**91.06 METER COSTS.** The property owner of a new water account must purchase a meter and remote reading device from the City. The type and installation of the meter shall be in accordance with the Superintendent's directives and this chapter. The City shall retain ownership of the meter and remote reading device and shall have the right to inspect said meter and remote reader from time to time to insure proper operation of the meter and to check for illegal bypassing of any other meter in the premises. Customers shall pay the actual cost of the water meter and remote reading device.

**SECTION 2. SEVERABILITY CLAUSE.** If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

**SECTION 3. WHEN EFFECTIVE.** This ordinance shall be in effect from and after its final passage, approval, and publication as provided by law.

Passed by the Council the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, and approved this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

Third Reading: \_\_\_\_\_

I certify that the foregoing was published as Ordinance No. \_\_\_\_\_ on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
City Clerk

## Budget Preparation Calendar 2026-2027 Annual Budget

<u>Date</u>	<u>Budget Event</u>
December 22, 2025	Distribute budget worksheets to Departments.
January 9, 2026	Deadline for budget worksheets to be submitted to the City Clerk.
January 12, 2026	City Administrator and City Clerk meet with Departments as necessary and compile the proposed FY 27 budget.
January 27, 2026	City Administrator preliminary/budget review with Council.
February 6, 2026	Target date for delivery of the proposed FY 27 budget to Mayor & City Council.
February 10, 2026	City Council discusses the proposed FY 27 Expenses & Fund Balances.
February 24, 2026	Council sets a special budget levy hearing meeting on proposed tax rate levy for March 24, 2026.
March 10, 2026	City Administrator presents final proposed FY27 Budget.
March 18, 2026	Property Tax Proposed Levy Hearing notice published in the newspaper.
March 20, 2026	County Auditor mails truth-in-taxation statements.
March 24, 2026	Council holds the special budget levy hearing meeting <b>at 5:45 p.m.</b>
	Council sets the public hearing on the full budget adoption for April 14, 2026.
April 1 or 8, 2026	Budget adoption hearing notice published in the newspaper.
April 14, 2026	Hold budget adoption hearing.
April 15, 2026 (Statutory deadline is April 30 <sup>th</sup> )	City Clerk certifies the final FY 27 municipal budget to the County Auditor.

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 3/24/2026 Meeting Time: 05:45 PM Meeting Location: Atkins City Hall Council Room, 480 3rd Ave

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)  
 cityofatkins.org

City Telephone Number  
 (319) 446-7870

Iowa Department of Management	Current Year Certified Property Tax 2025 - 2026	Budget Year Effective Property Tax 2026 - 2027	Budget Year Proposed Property Tax 2026 - 2027
Taxable Valuations for Non-Debt Service	81,299,118	75,307,368	75,307,368
Consolidated General Fund	669,498	669,498	620,156
Operation & Maintenance of Public Transit	0	0	0
Aviation Authority	0	0	0
Liability, Property & Self Insurance	64,148	64,148	60,473
Support of Local Emergency Mgmt. Comm.	0	0	0
Unified Law Enforcement	0	0	0
Police & Fire Retirement	0	0	0
FICA & IPERS (If at General Fund Limit)	83,150	83,150	77,189
Other Employee Benefits	27,736	27,736	34,861
Capital Projects (Capital Improv. Reserve)	0	0	0
Taxable Value for Debt Service	102,910,739	106,942,905	106,942,905
Debt Service	187,625	187,625	156,807
<b>CITY REGULAR TOTAL PROPERTY TAX</b>	<b>1,032,157</b>	<b>1,032,157</b>	<b>949,486</b>
<b>CITY REGULAR TAX RATE</b>	<b>12.21115</b>	<b>12.96891</b>	<b>11.99219</b>
Taxable Value for City Ag Land	327,162	318,539	318,539
Ag Land	983	983	957
<b>CITY AG LAND TAX RATE</b>	<b>3.00375</b>	<b>3.08596</b>	<b>3.00375</b>
<b>Tax Rate Comparison-Current VS. Proposed</b>			
Residential property with an Actual/Assessed Valuation of \$100,000/\$110,000	<b>Current Year Certified 2025/2026</b>	<b>Budget Year Proposed 2026/2027</b>	<b>Percent Change</b>
City Regular Residential	579	587	1.38
Commercial property with an Actual/Assessed Valuation of \$300,000/\$330,000	<b>Current Year Certified 2025/2026</b>	<b>Budget Year Proposed 2026/2027</b>	<b>Percent Change</b>
City Regular Commercial	2,517	2,744	9.02

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and commercial properties have the same rollback percentage through \$150,000 of actual/assessed valuation.

**Reasons for tax increase if proposed exceeds the current:**

Increases to health insurance costs and the amount the city contributes to employee health insurance costs.

# Benton County, IA

## Summary

Parcel ID 01032630  
 Alternate ID 1624107026  
 Property Address **619 HIGHPOINT DR**  
 ATKINS IA 52206  
 Sec/Twp/Rng 24-83-09  
 Brief Tax Description RIDGEVIEW 7TH ADD LOT 13  
 (Note: Not to be used on legal documents)  
 Deed Book/Page  
 Contract Book/Page  
 Gross Acres 0.32  
 Exempt Acres 0.32  
 Net Acres 0.00  
 Adjusted CSR Pts 0  
 Class C - Commercial  
 (Note: This is for tax purposes only. Not to be used for zoning.)  
 District 010 - ATKINS CITY/BENTON COMM SCH  
 School District BENTON COMMUNITY SCHOOL DISTRICT

## Owner

Deed Holder  
[City Of Atkins](#)  
[480 Third Ave](#)  
 Atkins IA 52206  
 Contract Holder  
 Mailing Address  
 City Of Atkins  
 480 Third Ave  
 Atkins IA 52206

## Land

Lot Dimensions Regular Lot: 96.00 x 145.00  
 Lot Area 0.32 Acres;13,920 SF

## Sales

Date	Seller	Buyer	Recording	Sale Condition - NUTC	Type	Multi Parcel	Amount
5/1/2025	STONE RIDGE DEVELOPING LLC	ATKINS, CITY OF	25-1516	Vacant lot	Deed	Y	\$44,000.00
3/30/2016	RALSTON FARMS LLC	STONE RIDGE DEVELOPING LLC	E16-0435	Normal	Deed		\$425,000.00

Show There are other parcels involved in one or more of the above sales:

## Valuation

	2025	2024	2023	2022
Classification	Commercial	Residential	Residential	Residential
+ Assessed Land Value	\$55,600	\$55,600	\$55,600	\$44,500
+ Assessed Building Value	\$0	\$0	\$0	\$0
+ Assessed Dwelling Value	\$0	\$0	\$0	\$0
= Gross Assessed Value	\$55,600	\$55,600	\$55,600	\$44,500
- Exempt Value	(\$55,600)	\$0	\$0	\$0
= Net Assessed Value	\$0	\$55,600	\$55,600	\$44,500

## Taxation

	2024 Pay 2025-2026	2023 Pay 2024-2025	2022 Pay 2023-2024
+ Taxable Land Value	\$26,372	\$25,767	\$24,319
+ Taxable Building Value	\$0	\$0	\$0
+ Taxable Dwelling Value	\$0	\$0	\$0
= Gross Taxable Value	\$26,372	\$25,767	\$24,319
- Homestead 65+ Exemption	\$0	\$0	\$0
- Military Exemption	\$0	\$0	\$0
= Net Taxable Value	\$26,372	\$25,767	\$24,319
x Levy Rate (per \$1000 of value)	31.19135	31.33835	30.04059
= Gross Taxes Due	\$822.58	\$807.50	\$730.56
- Ag Land Credit	\$0.00	\$0.00	\$0.00
- Family Farm Credit	\$0.00	\$0.00	\$0.00

	2024 Pay 2025-2026	2023 Pay 2024-2025	2022 Pay 2023-2024
- Homestead Credit	\$0.00	\$0.00	\$0.00
- Disabled and Senior Citizens Credit	\$0.00	\$0.00	\$0.00
- Business Property Credit	\$0.00	\$0.00	\$0.00
<b>= Net Taxes Due</b>	<b>\$822.00</b>	<b>\$808.00</b>	<b>\$730.00</b>

**Tax History**

Year	Due Date	Amount	Paid	Date Paid	Receipt
2024	March 2026	\$411	Yes		677583
	September 2025	\$411	Yes		
2023	March 2025	\$404	Yes	5/16/2025	663221
	September 2024	\$404	Yes	11/18/2024	
2023	March 2025	\$0	No		663221
	September 2024	\$12	Yes	11/18/2024	
2023	March 2025	\$4	Yes	5/16/2025	663221
	September 2024	\$0	No		
2023	March 2025	\$12	Yes	5/16/2025	663221
	September 2024	\$0	No		
2022	March 2024	\$0	No		642802
	September 2023	\$11	Yes	11/20/2023	
2022	March 2024	\$11	Yes	5/17/2024	642802
	September 2023	\$0	No		
2022	March 2024	\$365	Yes	5/17/2024	642802
	September 2023	\$365	Yes	11/20/2023	
2022	March 2024	\$4	Yes	5/17/2024	642802
	September 2023	\$0	No		

No data available for the following modules: Residential Dwellings, Commercial Buildings, Agricultural Buildings, Yard Extras, Tax Sale Certificate, Photos, Special Assessments, Sketches, Board of Review Petition.

Map graphic and text data in a web-based Geographic Information System (GIS) are representations of copies of original data sources, and are provided to users as is with no expressed or implied warranty of accuracy, quality, or completeness for any specific purpose or use.

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 Last Data Upload: 2/5/2026, 7:58:40 PM

[Contact Us](#)





City of Atkins, Iowa  
January 27, 2026 Council Meeting Minutes

Mayor Brian Cruise called the meeting to order at 6:00 p.m. with the Pledge of Allegiance. Council members Kevin DeMeulenaere, Trevor Dursky, Dave Fisher, Jeremy Rolando, and Bob Stolen answered roll call. City Administrator Scott Flory and City Clerk/Treasurer Shelley Annis were also present.

Motion Fisher, 2<sup>nd</sup> DeMeulenaere to approve the agenda – all aye.

Motion Stolen, 2<sup>nd</sup> Dursky to approve Pay App #12 to Garling Construction for \$263,591.25 for work through 12/31/25 on the Fire Station Project – all aye.

City Administrator Flory gave his report and reviewed the FY2027 proposed budgeted revenues and tax levies. Mayor Cruise gave his report.

Motion Fisher, 2<sup>nd</sup> DeMeulenaere to approve the consent agenda items including the claims list, the January 13, 2026 Council minutes – all aye.

Motion Fisher, 2<sup>nd</sup> Stolen to adjourn at 7:04 p.m. – all aye.

MINUTES  
OF A WORKSESSION  
OF THE ATKINS CITY COUNCIL

The Atkins City Council met in a work session pursuant to law and rules of said Council on Saturday, January 24, 2026, at 8:30 a.m. at City Hall, with Mayor Brian Cruise presiding. Council Members present: Dave Fisher, Kevin DeMeulenaere, Trevor Dursky (left the meeting at 8:55 a.m.), and Bob Stolen. Absent: Jeremy Rolando.

Mayor Cruise seeing there was a quorum of the Council present, called the meeting to order at 8:30 a.m. and welcomed the members of the public who were in attendance.

City Administrator Scott L. Flory reviewed the following items: 2026 PCC Street Repairs & Sidewalk Improvement Project; proposed property tax rate for FY 27 City budget; water distribution system study (2019); the transition to a new solid waste & recycling hauler; and utility billing issues.

The Council had general discussion about those items and general accomplishments from the past year. Mayor Cruise stated that he would like to hold another City Council Community work session on April 18, 2026, at 8:30 a.m.

There being no further business before the Council, Mayor Cruise adjourned the meeting at 10:45 a.m.

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Scott L. Flory, City Administrator

# **City of Atkins**

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**FISCAL YEAR 2026-2027 BUDGET**

# Goal

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*The City budget sets forth a prudent plan for the upcoming fiscal year, outlining strategies to sustain our investments, uphold our current obligations, address the needs of an expanding population, and enhance long-term financial well-being.*

*The Mayor, City Council, and City staff are dedicated to maintaining a budget that is transparent and easy to comprehend.*

# Elected Officials

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## Mayor

- Brian Cruise

## City Council

- David Fisher\*
- Kevin DeMeulenaere
- Bob Stolen
- Jeremy Rolando
- Trevor Dursky

- \* Mayor Pro-Tem

# City Officials

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## APPOINTED OFFICIALS

### City Administrator

- Scott L. Flory

### City Clerk/Treasurer

- Shelley Annis

### Fire Chief

- Dan Rammelsberg

### City Attorney

- Doug Herman

## DEPARTMENT HEADS

### Building Official/Zoning Administrator

- Brian Jensen

### Library Director

- Pamela Duball

### Parks & Street Department

- Jarrod Tomlinson

- Mike Rammelsberg

### Public Works (Water & Wastewater Supt)

- Todd Damon

# Items Influencing Budget Development

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- City Council Goals and Priorities
- Property Valuations
- Water System Improvements
- Levy Rate Restrictions
- Staffing and Labor Costs
- Departmental Budgets
- Establishing reserve funds
- Preserve Atkins low tax rate



# Understanding city levy rates

1

The lowa property tax system is based upon property valuations by the county assessor.

2

The state rollback determines how much of the property valuation is taxable. (44.5345%)

3

Of the taxable amount, taxing entities determine a levy rate needed and that is applied to the taxable portion of the property valuation.

Property Type

FY 2026 Rollback

FY 2027 Rollback

Property Type	FY 2026 Rollback	FY 2027 Rollback
Agriculture	73.8575%	59.440%
*Commercial	90%	90%
*Industrial	90%	90%
*Railroad	90%	90%
Residential	46.3428%	44.5345%

\*First \$150,000 in taxable value matches Residential rates

Rollback Change -2.9% (FY27)

# Historical Property Tax Rollback FY19-FY27

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Residential	55.6209%	56.9180%	55.0743%	56.4094%	56.4094%	54.1302%	46.34281%	47.4316%	44.5345%
Multi-Family	78.75%	75.0000%	71.2500%	67.5000%	67.5000%	*Eliminated	*Eliminated	*Eliminated	*Eliminated
Commercial	90%	90%	90%	90%	90%	Classification	Classification	Classification	Classification
Industrial	90%	90%	90%	90%	90%	90%	90%	90%	90%
Agricultural						91.6430%	71.83701%	73.8575%	59.4401%

\*Commercial/Industrial/Railroad Property have the same rollback as residential Property on the first \$150,000 of value, the remaining value has a rollback of 90%

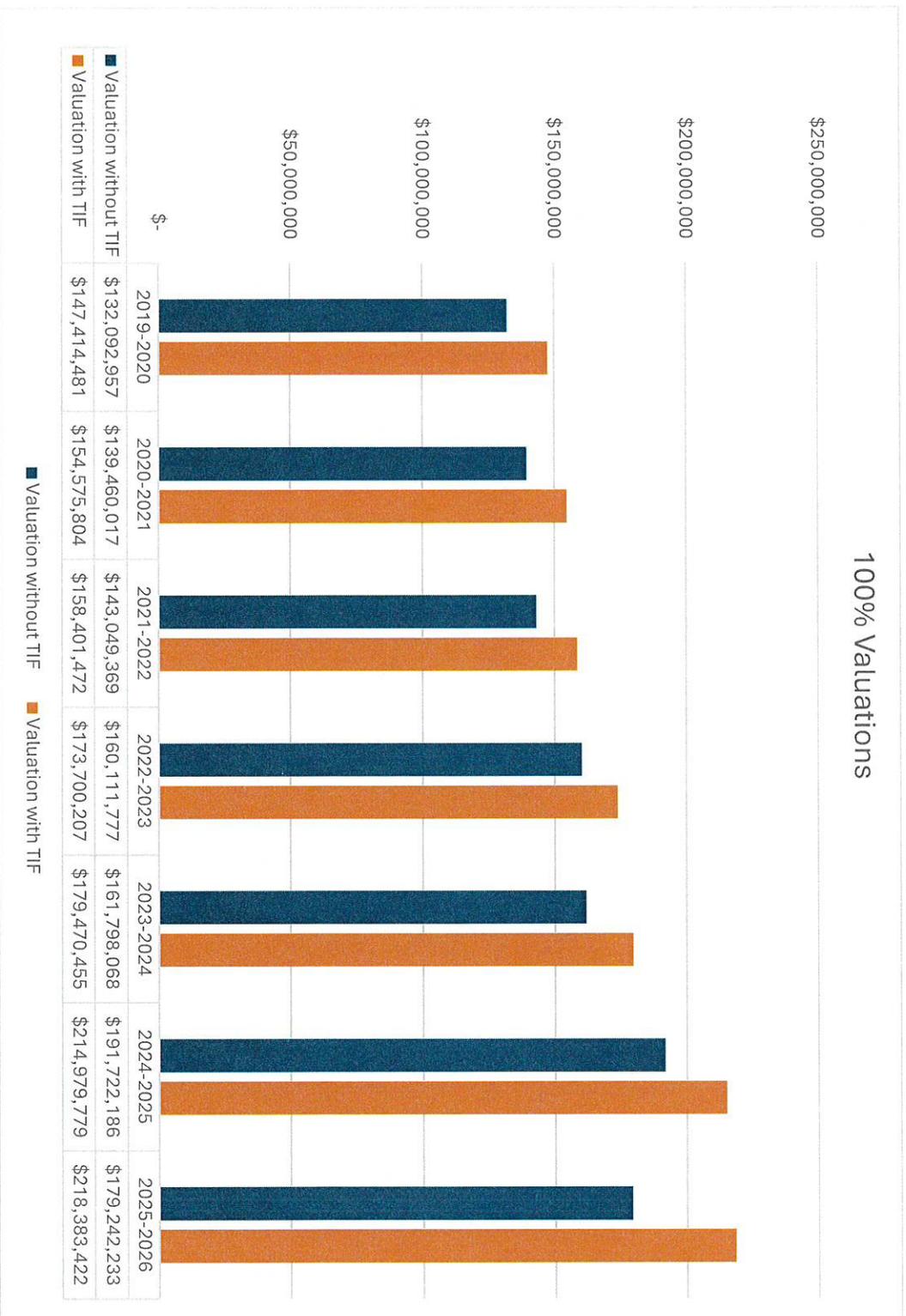
# Property Valuations

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# Property Valuations

100% Valuations



# Taxable Valuation by Class with TIF

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Residential	80,102,032	81,129,178	85,342,931	90,305,582	94,730,952	96,167,615	100,326,906
Agricultural	333,367	345,079	354,946	343,878	334,275	331,550	327,162
Commercial	2,780,845	3,414,330	3,401,595	3,051,108	2,772,446	4,143,000	411,605
Industrial	0	0	0	0	0	0	0
Multi Residential	634,181	636,263	602,779	695,564	0	0	0
Utilities/RR	103,964	82,446	55,650	37,080	0	0	0
Gas & Electric	307,910	322,864	311,129	322,279	320,128	301,884	297,768

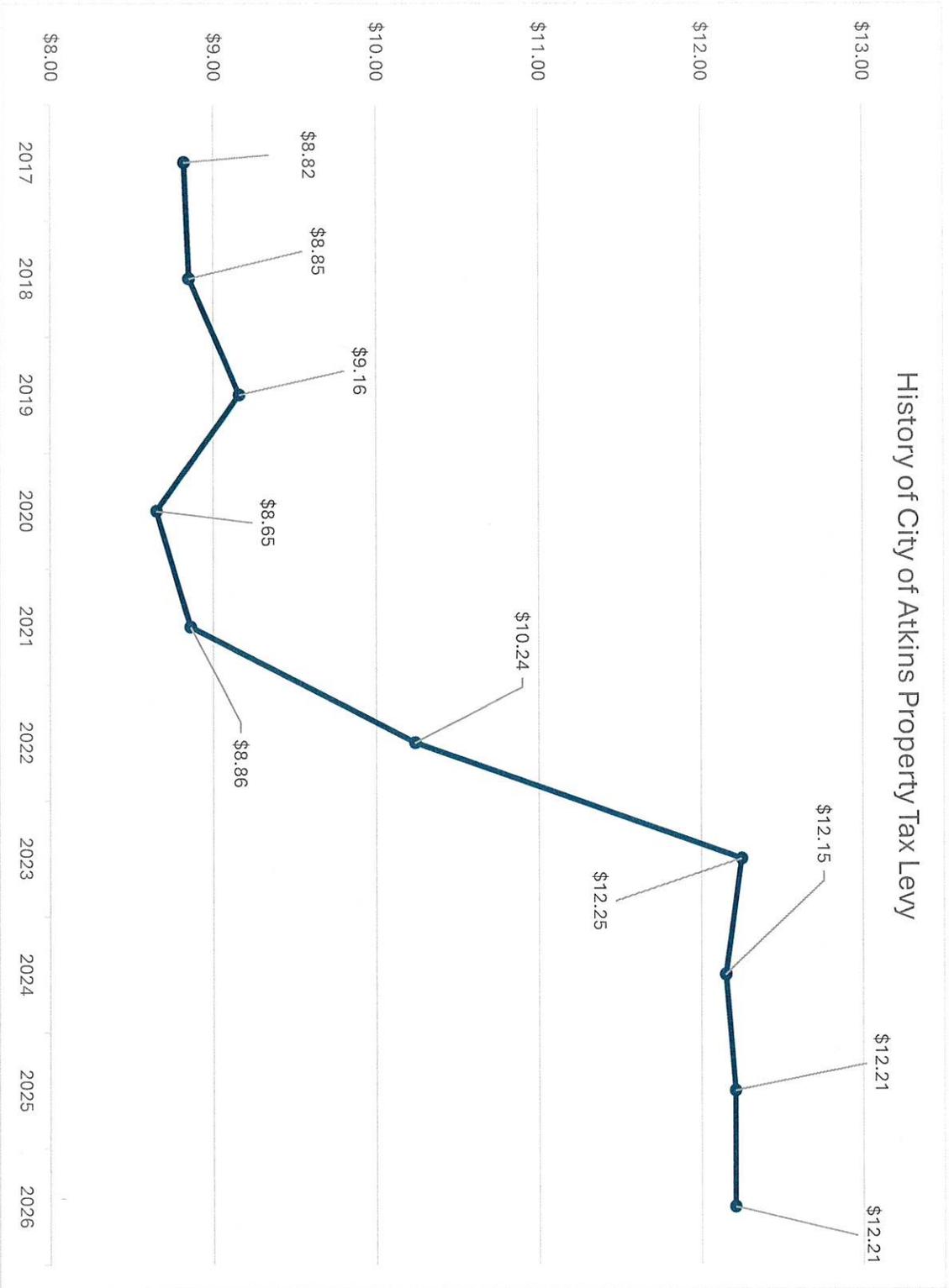
# City of Atkins

## Example Property Tax Bill Calculation

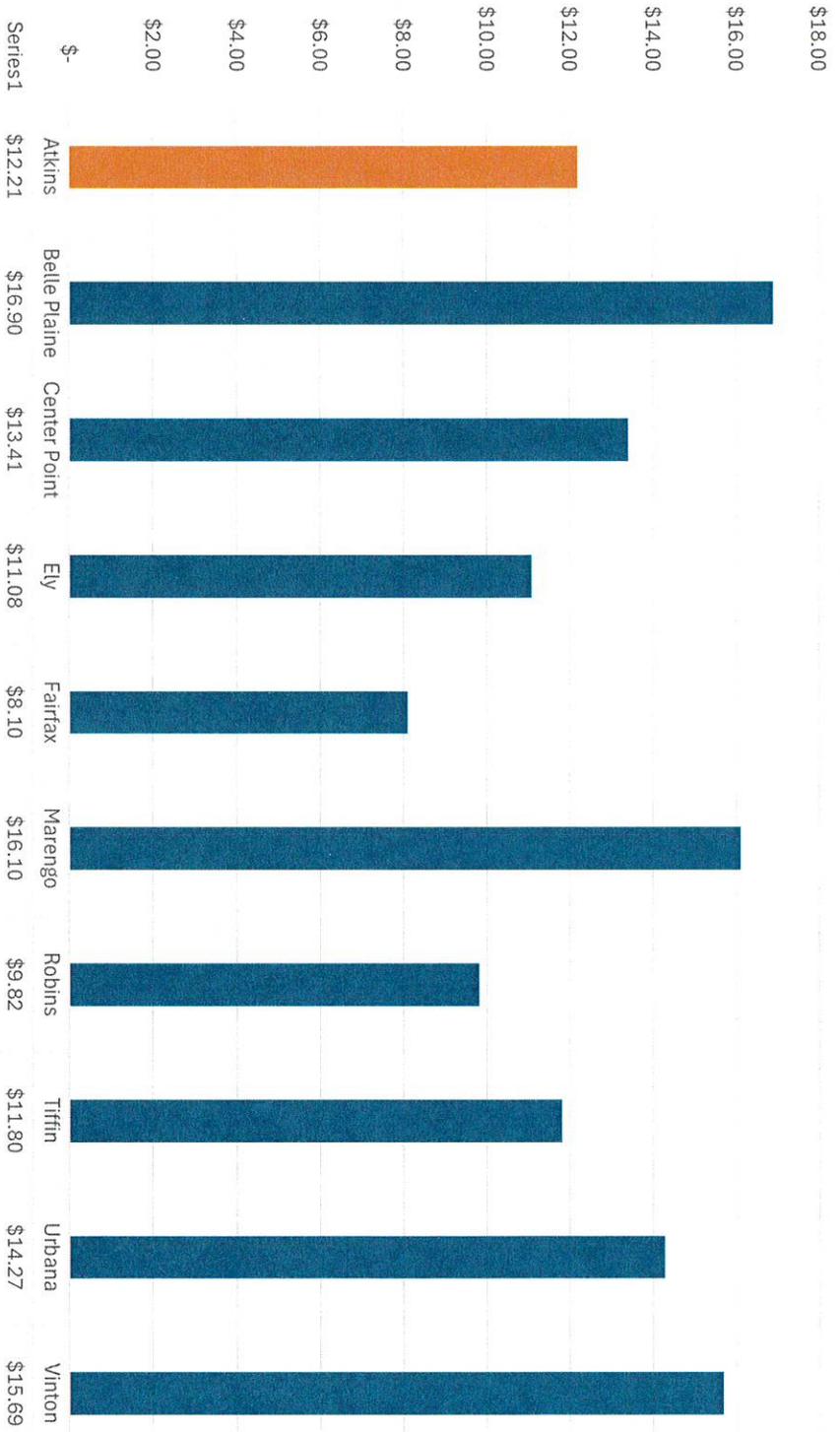
FY26 Budget		FY27 Budget	
General Fund	8.23500	General Fund	8.23500
Property Insurance Levy	0.78904	Property Insurance Levy	0.80302
Employee: FICA & IPERS	1.02277	Employee: FICA & IPERS	1.02499
Employee: Health Benefits	0.34116	Employee: Health Benefits	0.46291
Debt Service Levy	1.82318	Debt Service Levy	1.46627
<b>Total FY25 Levy</b>	<b>12.21115</b>	<b>Total FY26 Levy – draft</b>	<b>11.99219</b>
<p>\$100,000 Assessed Valuation            x 47.4316 Rollback            -\$4,850 (Homestead)            = 42,582 Taxable Valuation            X 0.01221115 Levy per \$1000            \$519.93 City portion of property tax for            \$100,000 assessed</p>		<p>\$100,000 Assessed Valuation            x 44.5345 Rollback            -\$4,850 (Homestead)            = 39,684.50 Taxable Valuation            X 0.01199219 Levy per \$1000            \$475.82 City portion of property tax for            \$100,000 assessed*</p>	

\*City portion of Property Tax Bill to decrease by \$44.11 per \$100,000 in assessed valuation.

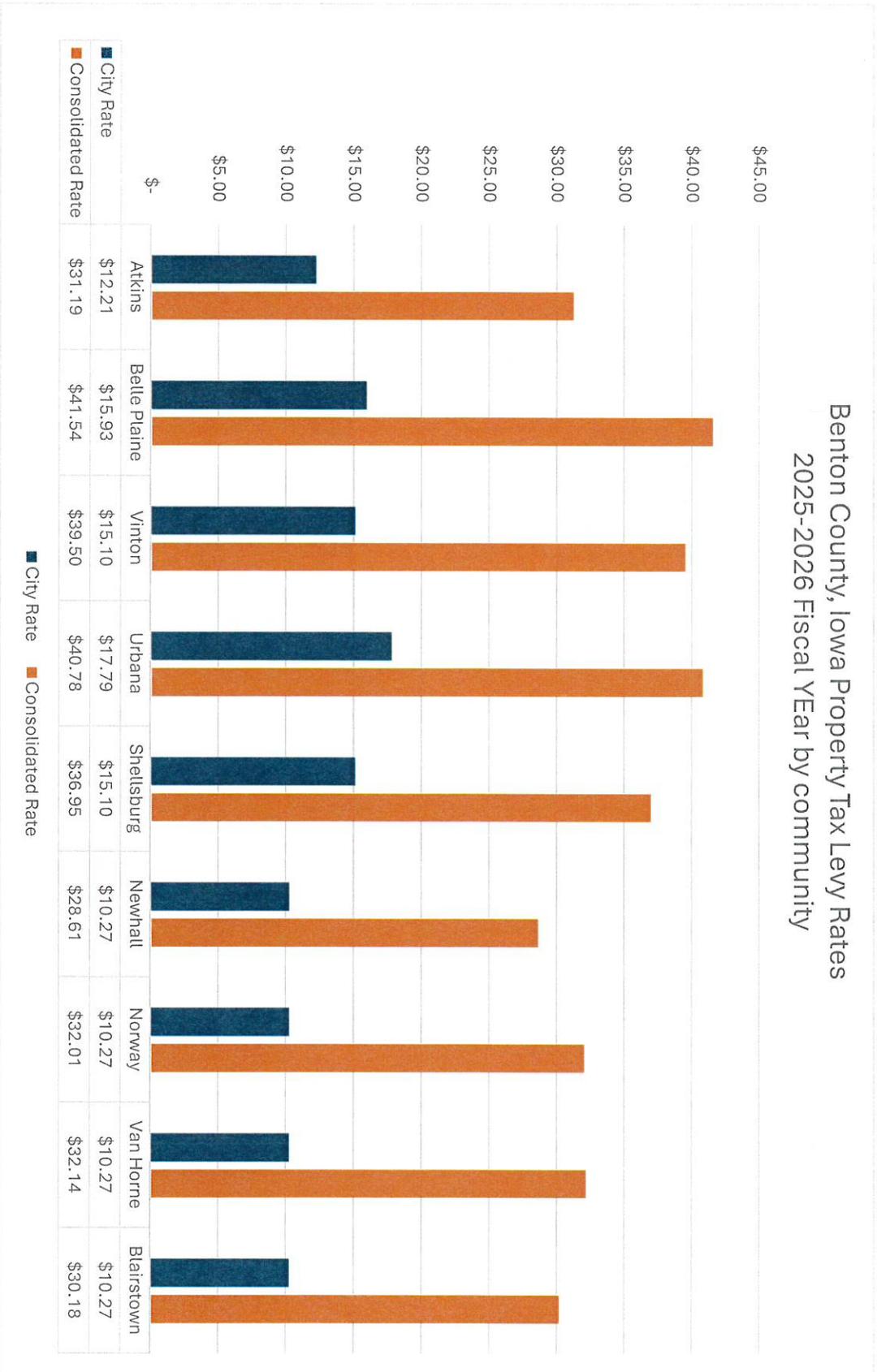
### History of City of Atkins Property Tax Levy



# Area City Levy Rates FY26

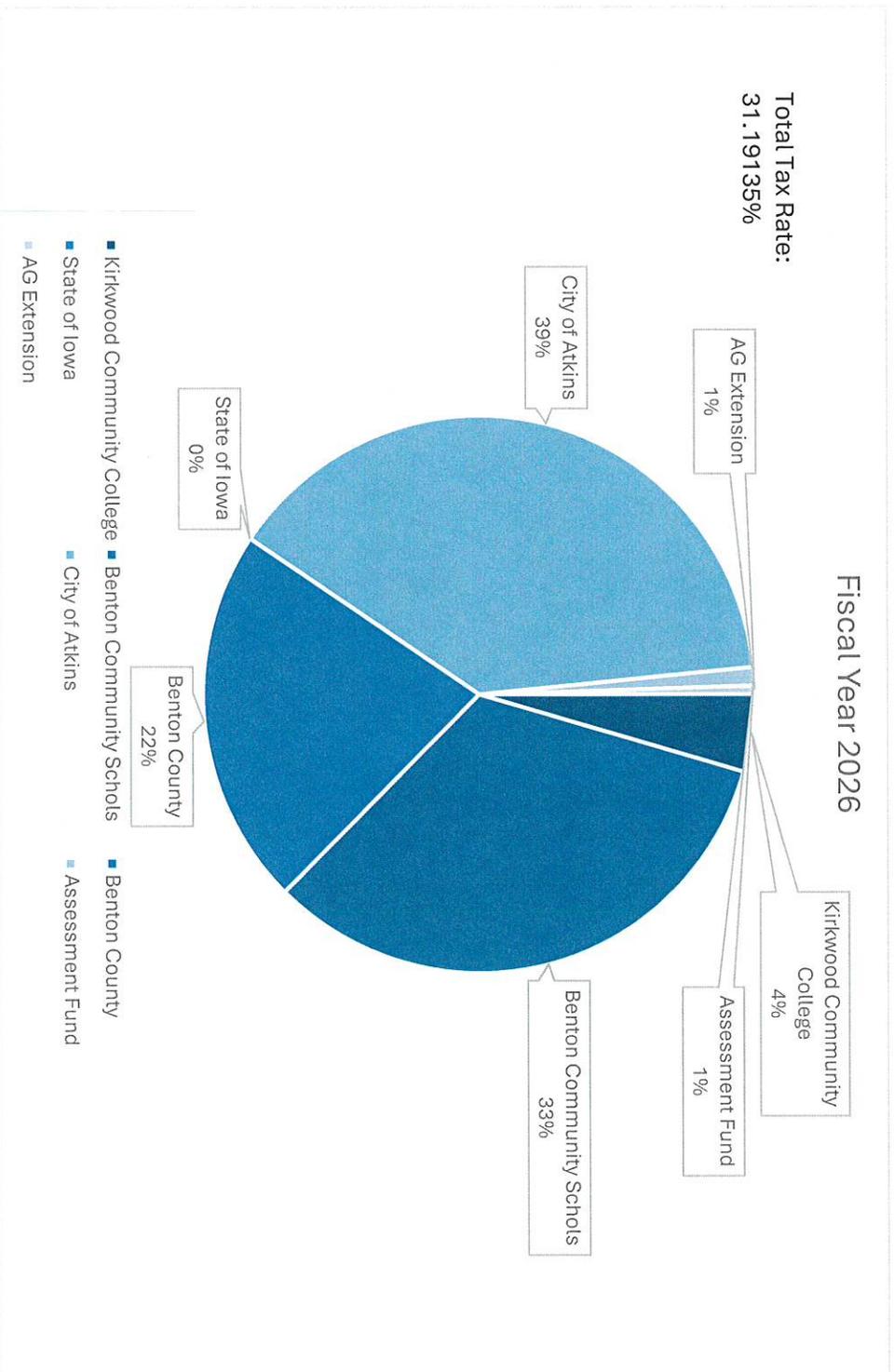


## Benton County, Iowa Property Tax Levy Rates 2025-2026 Fiscal Year by community

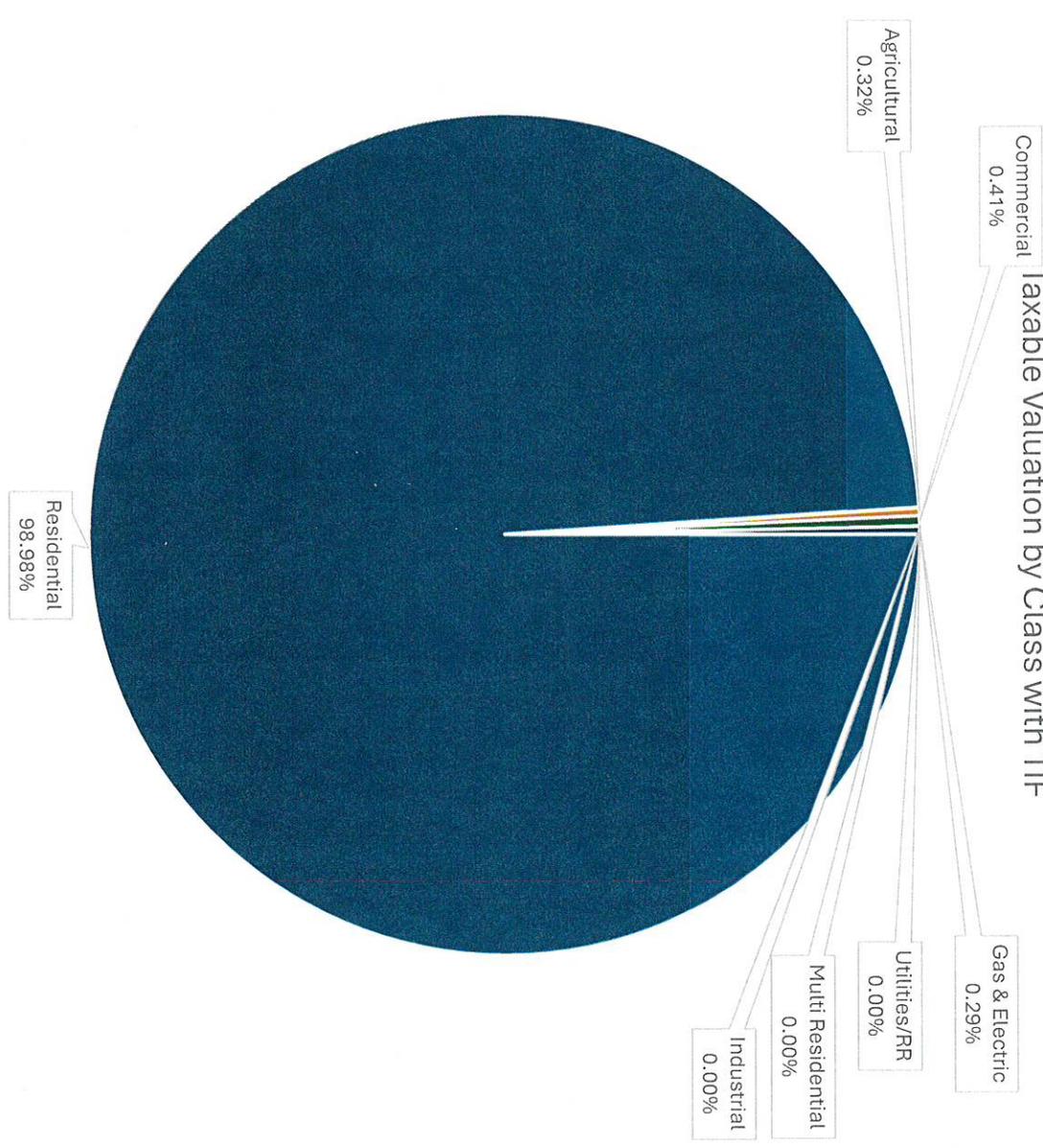


\*Includes: City, County, School, Kirkwood, Ag Extension, and Assessor

# Total Tax Bill Components



### Taxable Valuation by Class with TIF



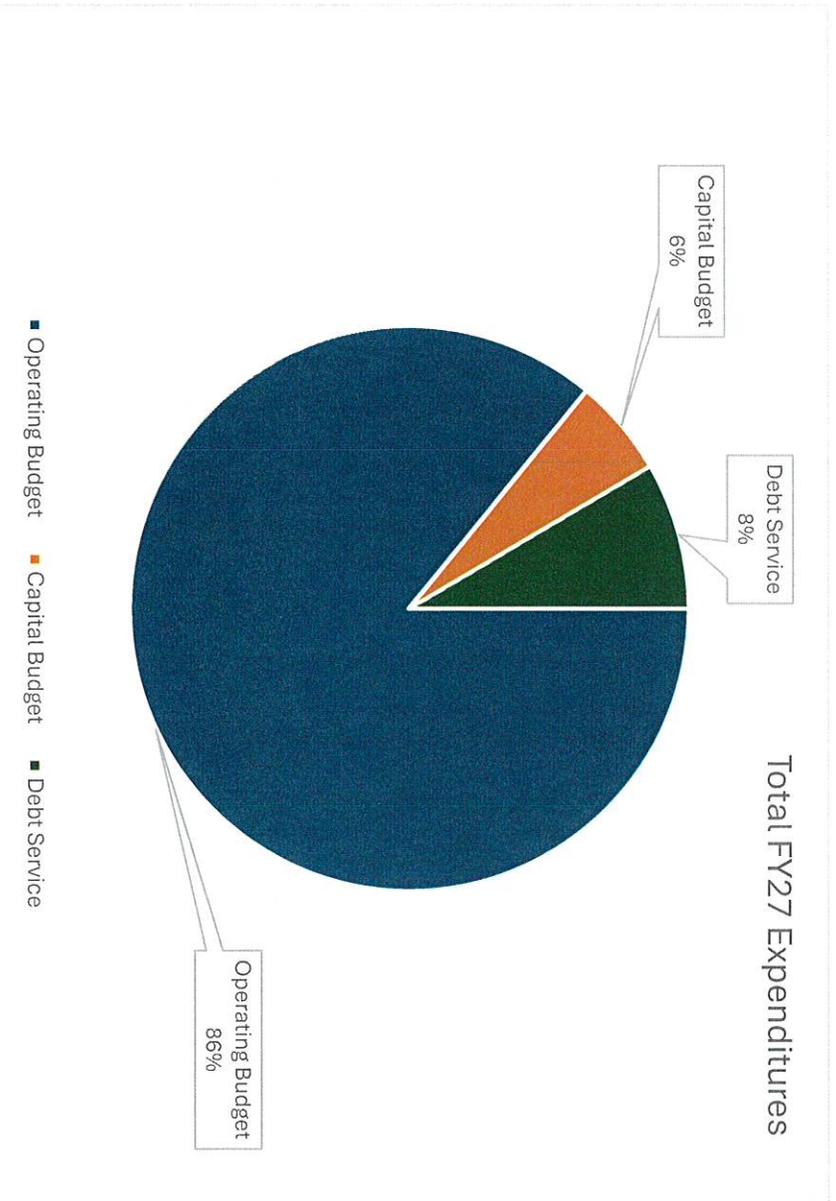
- Residential
- Agricultural
- Commercial
- Industrial
- Multi Residential
- Utilities/RR
- Gas & Electric

# 100% Valuation by Class

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Residential	140,885,132	147,678,500	151,653,200	167,199,800	173,340,801	207,513,616	211,519,316
Agricultural	593,900	423,500	423,500	386,200	367,500	466,900	449,300
Commercial	3,089,826	3,793,700	3,779,550	3,390,119	4,147,199	6,060,084	6,000,984
Industrial	-	-	-	-	-	-	-
Multi Residential	845,574	893,000	893,000	1,091,081	-	-	-
Utilities/RR	103,964	82,446	56,470	37,080	-	-	-
Gas & Electric	1,896,085	1,908,378	1,799,472	1,795,943	1,805,711	1,898,281	1,941,674

# Total FY27 Expenditures

- Total Budget is \$6,236,164
  - Operating Budget is \$5,361,143
  - Capital Budget is \$350,000
  - Debt Service \$525,021



# Solid Waste Collection

January 1, 2026, Collection Contractor changed to S&J Sanitation

Rates decreased from \$32.75 to \$19 for standard service

Landfill rates increased from \$5 to \$6 on 1-1-26

<b>TOTAL BUDGET</b>	<b>\$235,000</b>
COLLECTION CONTRACT	\$175,000
LANDFILL	\$60,000

*Fiscal Year IDOT Per Capita Forecast (July 2025)*

2026	\$139.00
<b>2027</b>	<b>\$140.00</b>
2028	\$142.50
2029	\$143.50
2030	\$144.50

*Atkins 2020 Population: 2,056*

# FY 2027 Local Option Sales Tax (LOST)

## Revenues

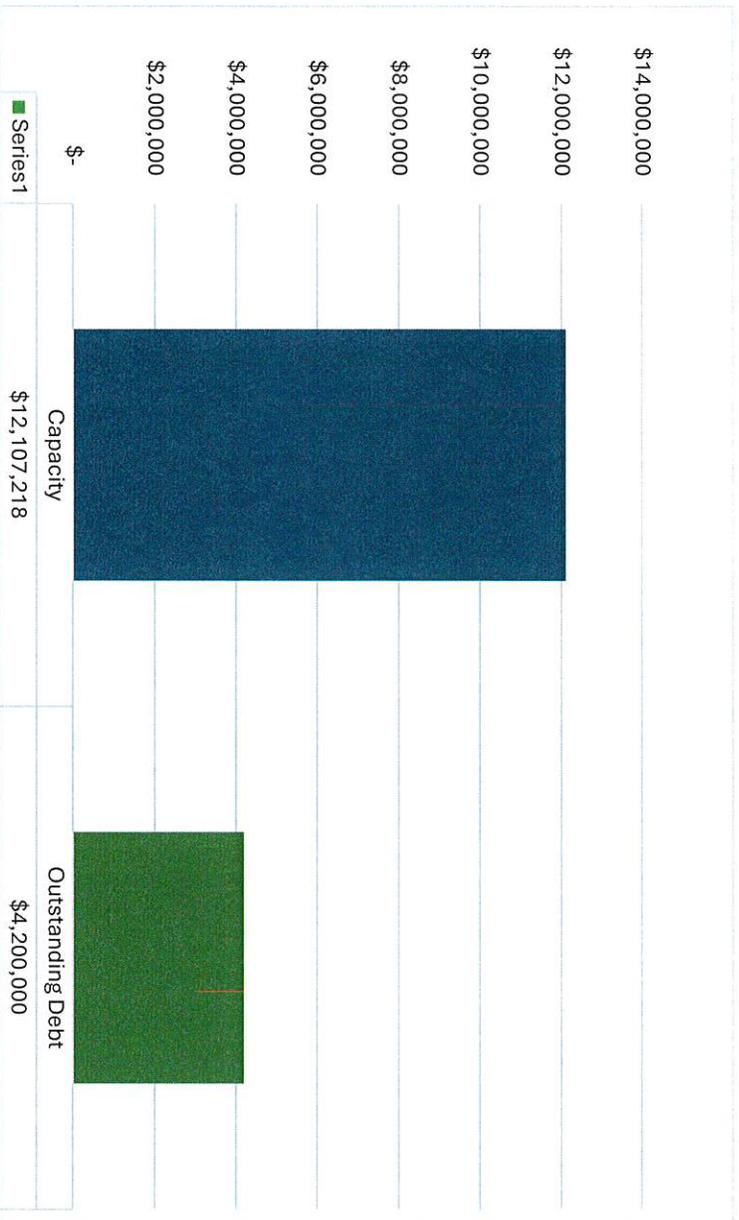
<b>LOST REVENUES</b>	<b>\$228,500</b>
70% COMMUNITY BETTERMENT	\$159,600
10% FIRE DEPARTMENT	\$22,800
10% PARKS	\$22,800
10% DEBT RELIEF	\$22,800

## Expenditures

<b>LOST EXPENDITURES</b>	<b>\$402,000</b>
<b>TRASFER OUTS:</b>	
TRANSFER OUT TO DEBT SERVICE	\$20,000 (2025 GO)
LIBRARY (FURNITURE/EQUIPMENT)	\$17,000
PARKS DEPT (PAVILION/ENTRY SIGN)	\$15,000
WATER DISTRIBUTION CAPITAL PROJECT	\$350,000

# Debt Capacity

- 5% of Assessed valuation
- FY27 Capacity used is 34.6%
  - Capacity \$12,107,218
  - Outstanding Debt \$4,200,000



\*Not included: SRF WWTP Note \$2.4 million outstanding issued 6/12/15 for \$4.3 million retired 6/1/37

\*\* Includes StoneRidge FY27 annual appropriation payment

# State Revolving Fund (SRF) Debt Issuance

Debt Obligation	PAYMENT	PAYMENT SOURCE	EXPIRATION
2016 SEWER GO SRF	\$112,040	TIF Sewer Revenue	FY36
2016 SEWER SRF	\$243,280	Sewer Revenues	FY37
Sinking Fund			
<b>TRANSFER IN</b>	\$361,500 Sewer Revenue Debt Fee		

\*Established Sewer Debt Sinking Fund in FY27 equivalent of one years' payment for each debt obligation

# Debt Service Fund

## Debt Payments for FY26/27

### FUNDING SOURCE

2025 GO BOND	\$220,228	T.I.F REVENUE	\$316,233
2026A GO BONDS	\$107,600	LOCAL OPTION SALES TAX	\$20,000
2016 GO-SRF SEWER	\$112,040	DEBT SERVICE LEVY	\$157,248
2022A GO BONDS	\$85,145	TOWNSHIP REVENUE	\$40,000
2016 SRF REVENUE	\$249,320	SEWER REVENUE	\$240,852
<b>TOTAL</b>	<b>\$774,333</b>	<b>TOTAL</b>	<b>\$774,333</b>