

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: ATKINS

The City Council will conduct a public hearing on the proposed Budget at: City of Atkins 480 3rd Avenue Atkins, IA Meeting Date: 4/23/2024 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.21115

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(319) 446-7870

City Clerk/Finance Officer's NAME
Sandi Fowler

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,018,402	1,018,517	983,042
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,018,402	1,018,517	983,042
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	518,110	471,123	359,878
Other City Taxes	6	203,686	103,890	284,792
Licenses & Permits	7	6,775	5,974	22,569
Use of Money and Property	8	24,200	3,000	28,734
Intergovernmental	9	333,319	975,398	1,192,377
Charges for Fees & Service	10	1,675,022	1,231,650	1,317,580
Special Assessments	11	0	0	0
Miscellaneous	12	0	200	9,763
Other Financing Sources	13	4,500,000	0	0
Transfers In	14	337,428	599,578	671,745
Total Revenues and Other Sources	15	8,616,942	4,409,330	4,870,480
Expenditures & Other Financing Uses				
Public Safety	16	149,655	288,550	75,992
Public Works	17	906,479	460,400	444,338
Health and Social Services	18	0	0	0
Culture and Recreation	19	450,161	311,550	263,605
Community and Economic Development	20	198,332	159,235	130,116
General Government	21	589,919	488,250	407,412
Debt Service	22	751,821	657,716	459,496
Capital Projects	23	4,500,000	0	121,298
Total Government Activities Expenditures	24	7,546,367	2,365,701	1,902,257
Business Type / Enterprises	25	1,932,673	1,536,231	1,231,487
Total ALL Expenditures	26	9,479,040	3,901,932	3,133,744
Transfers Out	27	337,428	599,578	671,745
Total ALL Expenditures/Transfers Out	28	9,816,468	4,501,510	3,805,489
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-1,199,526	-92,180	1,064,991
Beginning Fund Balance July 1	30	2,470,563	2,562,743	1,497,752
Ending Fund Balance June 30	31	1,271,037	2,470,563	2,562,743