

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: ATKINS

The City Council will conduct a public hearing on the proposed Budget at: 480 3rd Avenue, City Hall Council Chambers Meeting Date: 3/22/2022

Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.24545
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(319) 446-7870

City Clerk/Finance Officer's NAME
Kelly Groskurth

	Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources			
Taxes Levied on Property	1 1,014,229	759,173	631,877
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 1,014,229	759,173	631,877
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 372,000	394,673	388,233
Other City Taxes	6 193,946	183,185	147,700
Licenses & Permits	7 5,675	7,335	20,372
Use of Money and Property	8 0	2,500	24,951
Intergovernmental	9 286,100	772,652	308,935
Charges for Fees & Service	10 1,151,620	1,063,290	1,059,048
Special Assessments	11 0	0	0
Miscellaneous	12 1,100	0	2,105,862
Other Financing Sources	13 0	875,000	0
Transfers In	14 272,677	394,673	730,039
Total Revenues and Other Sources	15 3,297,347	4,452,481	5,417,017
Expenditures & Other Financing Uses			
Public Safety	16 166,200	183,042	75,476
Public Works	17 443,200	560,778	464,684
Health and Social Services	18 0	0	0
Culture and Recreation	19 309,650	235,301	178,781
Community and Economic Development	20 239,000	460,000	18,794
General Government	21 460,866	468,667	285,956
Debt Service	22 463,586	378,407	625,988
Capital Projects	23 0	1,075,000	1,725,497
Total Government Activities Expenditures	24 2,082,502	3,361,195	3,375,176
Business Type / Enterprises	25 1,615,742	823,368	561,818
Total ALL Expenditures	26 3,698,244	4,184,563	3,936,994
Transfers Out	27 272,677	394,673	730,039
Total ALL Expenditures/Transfers Out	28 3,970,921	4,579,236	4,667,033
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -673,574	-126,755	749,984
Beginning Fund Balance July 1	30 1,391,967	1,518,722	768,738
Ending Fund Balance June 30	31 718,393	1,391,967	1,518,722