

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022

The City of: **ATKINS**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: St Stephens Lutheran Church, Fellowship Hall - 303 Third Ave, Atkins, Iowa Meeting Date: 3/29/2021 Meeting Time: 07:00 PM

| The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library. | | | | |
|--|----|-----------------------|-----------------------------|--|
| The estimated Total tax levy rate per \$1000 valuation on regular property | | | | 10.23761 |
| The estimated tax levy rate per \$1000 valuation on Agricultural land is | | | | 3.00375 |
| At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. | | | | |
| Phone Number (319) 446-7870 | | | | City Clerk/Finance Officer's NAME Bruce Visser, Mayor |
| | | Budget FY 2022 | Re-estimated FY 2021 | Actual FY 2020 |
| Revenues & Other Financing Sources | | | | |
| Taxes Levied on Property | 1 | 759,173 | 622,976 | 596,456 |
| Less: Uncollected Property Taxes-Levy Year | 2 | 0 | 0 | 0 |
| Net Current Property Taxes | 3 | 759,173 | 622,976 | 596,456 |
| Delinquent Property Taxes | 4 | 0 | 0 | 0 |
| TIF Revenues | 5 | 394,673 | 374,510 | 381,530 |
| Other City Taxes | 6 | 132,185 | 100,662 | 120,943 |
| Licenses & Permits | 7 | 7,360 | 12,360 | 7,545 |
| Use of Money and Property | 8 | 1,000 | 27,590 | 27,073 |
| Intergovernmental | 9 | 959,070 | 2,055,161 | 229,254 |
| Charges for Fees & Service | 10 | 1,051,340 | 1,049,271 | 1,037,263 |
| Special Assessments | 11 | 0 | 0 | 0 |
| Miscellaneous | 12 | 0 | 5,800 | 1,072 |
| Other Financing Sources | 13 | 750,000 | 0 | 67,748 |
| Transfers In | 14 | 750,202 | 730,039 | 750,018 |
| Total Revenues and Other Sources | 15 | 4,805,003 | 4,978,369 | 3,218,902 |
| Expenditures & Other Financing Uses | | | | |
| Public Safety | 16 | 183,042 | 133,081 | 80,372 |
| Public Works | 17 | 560,778 | 517,570 | 438,249 |
| Health and Social Services | 18 | 0 | 0 | 0 |
| Culture and Recreation | 19 | 235,301 | 449,739 | 281,022 |
| Community and Economic Development | 20 | 50,000 | 30,000 | 29,273 |
| General Government | 21 | 398,667 | 321,344 | 181,899 |
| Debt Service | 22 | 750,202 | 730,039 | 750,018 |
| Capital Projects | 23 | 1,425,000 | 1,800,000 | 67,748 |
| Total Government Activities Expenditures | 24 | 3,602,990 | 3,981,773 | 1,828,581 |
| Business Type / Enterprises | 25 | 646,948 | 485,515 | 577,955 |
| Total ALL Expenditures | 26 | 4,249,938 | 4,467,288 | 2,406,536 |
| Transfers Out | 27 | 750,202 | 730,039 | 750,018 |
| Total ALL Expenditures/Transfers Out | 28 | 5,000,140 | 5,197,327 | 3,156,554 |
| Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out | 29 | -195,137 | -218,958 | 62,348 |
| Beginning Fund Balance July 1 | 30 | 543,207 | 762,165 | 699,817 |
| Ending Fund Balance June 30 | 31 | 348,070 | 543,207 | 762,165 |

RESOLUTION NO. 838

RESOLUTION SETTING PUBLIC HEARING ON THE PROPOSED CITY BUDGET FOR FISCAL YEAR JULY1, 2021 – JUNE, 2022 (FY22), FOR ATKINS, IOWA.

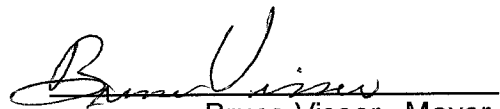
WHEREAS, the Mayor and Interim City Clerk has presented the proposed CITY BUDGET FOR FISCAL YEAR JULY1, 2021 – JUNE, 2022 (FY22) to the City Council for review and consideration, and

WHEREAS, it is necessary to hold a public hearing on the FY 22 budget prior to certification of the budget by March 30, 2021.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATKINS, IOWA, that a public hearing be held at 7:00 PM., March 29, 2021 in the Fellowship Hall of St Stephens Lutheran Church, 303 Third Avenue, Atkins, Iowa 52206 on the proposed CITY BUDGET FOR FISCAL YEAR JULY1, 2021 – JUNE, 2022 (FY22). In accordance with health guidelines the hearing will be held in person and virtual.

BE IT FURTHER RESOLVED that the Mayor and City Clerk is hereby directed to publish notice of this budget hearing as prescribed by law showing a summary of estimated receipts and expenditures and the estimated total tax levy for regular and agricultural land property.

Approved and adopted, March 15th, 2021.


Bruce Visser, Mayor

ATTEST:

CITY CLERK