Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of **ATKINS**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Atkins City Hall

on 3/2/2020 *at* 7:30pm

(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 8.86629

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. The city budget is subject to protest. More information on protest can be found at https://dom.iowa.gov/local-gov-appeals.

319-446-7078
phone number

Amber Bell
City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	622,976	592,227	587,056
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	622,976	592,227	587,056
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	374,510	376,351	354,510
Other City Taxes	6	100,662	97,800	103,942
Licenses & Permits	7	12,360	17,600	15,236
Use of Money and Property	8	27,590	27,450	9,662
Intergovernmental	9	255,161	255,160	365,661
Charges for Fees & Service	10	1,049,271	1,048,771	1,040,841
Special Assessments	11	0	0	0
Miscellaneous	12	5,800	5,800	24,701
Other Financing Sources	13	0	46,832	42,327
Transfers In	14	730,039	743,820	791,641
Total Revenues and Other Sources	**15**	3,178,369	3,211,811	3,335,577
Expenditures & Other Financing Uses				
Public Safety	16	133,081	119,538	165,614
Public Works	17	461,070	497,818	406,917
Health and Social Services	18	0	0	0
Culture and Recreation	19	449,739	252,662	215,935
Community and Economic Development	20	30,000	20,000	5,948
General Government	21	303,844	223,030	166,383
Debt Service	22	730,039	743,820	768,225
Capital Projects	23	0	0	42,327
Total Government Activities Expenditures	24	2,107,773	1,856,868	1,771,349
Business Type / Enterprises	25	440,515	662,448	381,340
Total ALL Expenditures	**26**	2,548,288	2,519,316	2,152,689
Transfers Out	27	730,039	743,820	791,641
Total ALL Expenditures/Transfers Out	**28**	3,278,327	3,263,136	2,944,330
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**29**	-99,958	-51,325	391,247
Beginning Fund Balance July 1	30	648,493	699,818	308,571
Ending Fund Balance June 30	**31**	548,535	648,493	699,818